



UN Development Programme
India - New Delhi

Project: 00093522
Project Title: Dev.Support Services-Disaster Risk Reduction
Start Year: 2016
End Year: 2023

Implementing Partner: Direct Implementation

Responsible Parties: UNDP

Revision Type: General Revision 4

Budget (US\$) as of Last Revision on 21-June-2019		
Donor	Fund	Amount
GOVT OF HP	30071 Programme cost sharing - GOV1	53,750.00
Total Budget (2022 and Beyond)		53,750.00
Total Utilization (2021 and Prior)		3,380,893.68
Project Total		3,962,735.00
Unprogrammed/Unfunded		528,091.32

Project Description:

This budget is made for the various DSS agreement signed with state government and government agencies.

Agreed by: Manish Mohandas



Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

India - New Delhi

Project: 00093522

Report Date: 25/2/2022

Project Title: Dev.Support Services-Disaster Risk Reduction

Year: 2022

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00097731	Development Support Services	DM GoHP - SDMA/DDMA	1/1/2016	31/12/2017	UNDP	30071	GOVT OF HP	64300	Staff Mgmt Costs - IP Staff	1,566.00
					UNDP	30071	GOVT OF HP	71300	Local Consultants	44,018.00
					UNDP	30071	GOVT OF HP	71400	Contractual Services - Individ	3,750.00
					UNDP	30071	GOVT OF HP	71600	Travel	2,000.00
					UNDP	30071	GOVT OF HP	74500	Miscellaneous Expenses	2,054.00
					UNDP	30071	GOVT OF HP	75100	Facilities & Administration	362.00
TOTAL										53,750.00
GRAND TOTAL										53,750.00